

山西安泰集团股份有限公司

关于对 2019 年年度报告信息披露监管问询函的回复公告

“ ” “ ” 2020 5 27

2019

2020 0589

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1. 8.21
1.88 0.86 1.68
7.95

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168.75%

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2018

3,806.00

2019 10

1,200.00

900.00

1,706.00

2021 3

2019

7.95

			2015	
		11,662		
2	0.55	168.75%		
2019	1.50	1.56		
0.87		0.69		0.81
2019				
	2019			995.84
	B		2019	
	2019			0.86
0.16		[2015]11		
			2015	4 1
	0.70	2020		
			2020	
			1,835.60	
3		312.48		
110.55				
	2019		2020	
			2017	2018

46. 47 53. 36% 27. 30

28. 55% 1 2 3

1 2018 ○

2019

2019 3 22 ○ 2019

5 11 ○

2019 303, 732. 00

272, 978. 94 508, 730. 00

469, 044. 67

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2015

2015

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2024

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	112.98	103.60	9.38	106.95	0.30	91.70%	6.51%	0.28%
600022	695.34	393.45	301.89	710.92	9.06	56.58%	6.60%	1.27%
600581	194.95	153.45	41.50	206.12	1.11	78.71%	8.85%	0.54%
600569	382.26	275.26	107.00	298.36	2.38	72.01%	9.84%	0.80%
600808	863.22	554.81	308.41	782.63	17.14	64.27%	8.88%	2.19%
600307	395.87	277.24	118.63	467.36	12.44	70.03%	10.84%	2.66%
600010	1,470.87	861.05	609.81	633.97	8.94	58.54%	12.86%	1.41%
000959	1,413.71	1,016.72	396.99	691.51	17.54	71.92%	10.15%	2.54%
000825	695.48	372.96	322.52	704.19	20.64	53.63%	12.00%	2.93%
000709	2,119.36	1,531.00	588.36	1,214.95	28.73	72.24%	13.06%	2.36%

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2019

297. 58

83. 74

298. 64

75. 13

64. 61

13. 83

253. 24

82. 26

106. 95

34. 05%

2019

46. 90

43. 86%

		%
	4,557,681,460.05	58.90
	5,341,922.09	0.20
	9,734,494.30	100.00

	7,706,038.74	100.00
	19,982,776.20	100.00
	4,690,446,691.38	43.86

	2019	599, 929. 32	
	4.		46. 90
	27. 52%,		45. 58
			1. 18
	1		
		2	
			3
	4	53. 36%	
	1		

		%
	4,557,681,460.05	100.00
	97,706,038.74	100.00
	19,982,776.20	100.00
	9,734,494.30	100.00
	5,341,922.09	100.00
	4,690,446,691.38	

100%

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2019

85 /

2019 1-12

1	3,366.82	3,475.91	3,305.00	3,390.00
2	3,430.56	3,533.33	3,305.00	3,390.00
3	3,480.00	3,542.00	3,400.00	3,485.00
4	3,504.55	3,585.00	3,512.00	3,597.00
5	3,568.00	3,650.00	3,532.00	3,617.00
6	3,525.45	3,600.45	3,480.00	3,565.00
7	3,639.09	3,715.45	3,568.00	3,653.00
8	3,520.48	3,599.52	3,405.00	3,490.00
9	3,353.18	3,425.00	3,315.00	3,400.00
10	3,360.00	3,430.95	3,310.00	3,395.00
11	3,401.90	3,456.67	3,317.00	3,402.00
12	3,418.64	3,495.45	3,330.00	3,415.00

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0.3 /

0.12

/ 0.06 /

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		1,487,017.74	3,064.98	4,557,681,460.05
		1,556,710,690.88	0.06	97,706,038.74
		166,523,135.00	0.12	19,982,776.20
		973,449.40	10.00	9,734,494.30
		1,678.55	3,182.46	5,341,922.09
				4,690,446,691.38

		1,145,100.05	3,147.88	3,604,638,156.47
		1,266,626,916.00	0.04	50,665,076.52
		130,699,997.00	0.08	10,455,999.76
		828,616.78	10.00	8,286,167.80
		1,233.34	3,355.52	4,138,508.49
				3,678,183,909.04

27.52%

95,304.33

26.44%

5,656.77

92.55%

144.83

120.34

					145		33.6
	30.16%						34.19
			107,631.59				82.90
/			12,327.26			2019	
					1		
	0.1	/	2018	12	20		
	0.30	/	2017	8	14		
0.20	/					0.02	/ 0.04 /
			3,922.96		2		
36,180.71			3,582.31			1,733.81	2019
			7,523.39				
	30,730.69				3,582.31		
					5,450		
					87.36		18.66
						14.48	
	1,678.55			445.21		36.10%	
					149.39		
	173.06	/			29.05		
4			53.36%				

5. 27. 30
22. 42% 15. 84 11. 46
1
2
; (3)
4 2018
91. 47% 38. 17 2

1

1		
2		
		“
”		
	0.45 /	

	3%	
	0.30 /	
	“ ”	

2019

3%

2019 1-12

30mm

		/
1	1,970.00	1,970.00
2	1,989.00	1,989.00
3	2,000.00	2,000.00

8	1,967.00	1,967.00
9	1,840.00	1,840.00
10	1,824.00	1,824.00
11	1,766.00	1,766.00
12	1,846.00	1,846.00

2019

		(/)	
	232.97	1,629.94	11.11%
	93.85	1,751.64	14.42%
	93.85	1,661.97	9.81%
	139.12	1,547.84	8.58%
600792	214.10	1,942.84	19.99%
601015	480.26	1,629.69	6.69%
600740	293.00	1,729.87	4.14%
601699	156.37	1,774.49	14.81%
600997	653.40	1,951.25	12.13%
601011	119.78	1,661.78	3.27%

9.81%

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		1,391,203.12	1,547.84	2,153,364,749.56
		527,974,381.00	0.45	237,588,471.45
		214,529,970.00	0.30	64,358,991.00
		69,152.74	2,314.73	160,069,586.36

				22,188,478.40
				92,219,100.26
				2,729,789,377.03

		1,032,330.48	1717.79	1,773,322,963.62
		440,917,606.00	0.45	198,412,922.70
		188,465,976.00	0.20	37,693,195.20
		58,398.64	2,110.68	123,260,935.77
				18,623,105.21
				67,500,066.00
				13,295,174.71
				2,232,108,363.21

22.42%

38,004.17

21.43%

3,917.55

19.74%

2,666.58

3,680.87

356.54

2,471.90

1,329.52

83.74

94.15

35.89

9,264.15

8,705.68

1.08

2018

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6.			46. 47	
27. 30		11. 97		6. 11
	5. 84	197		1
			2	

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1	1,293,188,722.66	967,581,368.90	325,607,353.76
2	1,303,844,800.73	1,177,936,969.24	125,907,831.49
3	1,439,731,918.23	1,303,946,902.57	135,785,015.66
4	1,291,921,296.37	1,240,391,100.00	51,530,196.37
	5,328,686,737.99	4,689,856,340.71	638,830,397.28

	992,484,936.97			
1	1,198,891,251.43	815,659,630.38	283,645,962.16	325,607,353.76
2	1,368,983,999.83	806,760,579.89	510,760,000.00	125,907,831.49
3	1,474,722,783.48	777,808,029.31	536,284,230.00	135,785,015.66

4	1,194,562,781.28	697,731,267.56	926,361,073.39	51,530,196.37
		3,097,959,507.14	2,257,051,265.55	638,830,397.28

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3 2019

792, 202. 10

2, 428, 226, 960. 62

2019 12 26

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		3	4-6		%
	480,371,764.54	258,790,787.41	221,580,977.13	4,803,717.65	1%
	39,248,333.51	39,248,333.51		392,483.34	1%
	33,071,814.70	15,591,086.63	17,480,728.07	330,718.15	1%
	10,049,237.75	5,646,875.34	4,402,362.41	100,492.38	1%
	20,889,208.26	12,477,701.38	8,411,506.88	208,892.08	1%
	583,630,358.76	331,754,784.27	251,875,574.49	5,836,303.59	

		3	4-6		%
	532,927,858.75	273,455,136.66	259,472,722.09	5,329,278.59	1%
	60,220,511.07	30,024,208.16	30,196,302.91	602,205.11	1%

		3	4-6		%
	3,631,494.91	1,757,813.03	1,873,681.88	36,314.95	1%
	14,152,557.79	14,152,557.79		141,525.58	1%
	610,932,422.52	319,389,715.64	291,542,706.88	6,109,324.23	

		(%)
1 1		1
1 2		5
2 3		10
3		30

2019 119,456.28 2020 4 30
76,681.51
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2019 2020 1

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120,046.35

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2019 5 11 2019 8 16

4 2019 163,732.98

480,680.53

2019

20,007.82 2018 19,438.07

569.75

	2018	2019	
	91.47%	91.70%	0.23%
	0.21	0.34	0.13
	0.13	0.27	0.14

2018

2019

20,007.82

8.			8.75		120.4%
	6.28			138.78%	
6.28		1			
2					100%
3					
1					
				36,484.56	2019
62,803.36	2018	26,318.80		2019	
56,000				6,785	18.36
2	2019				
		62,785			
		6,785			100%
		28,000			
		56,000		50%	
	28,000		2019	12	
					100%
		2020	4		

	56,000	50%
28,000		
3		
1		
2		
3		
4		
5		
9.		1.64
	0.84	45.10%
	16,376.90	7,489.46
31.38%	8,400.44	6,914.50
6,471.18	587.64	7,502.14
	8,400.44	4,353.25
7,420.78	4,047.18	506.28
	6,471.18	4,062.16
1,488.02	194.31	116.87
	2,214.71	783.51

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			3.87	678.10	175.22	25.12	4,607.45	183.42
			13.19	2,098.12	159.07	14.18	2,153.02	151.84
			0.29	73.78	254.41	4.65	1,270.33	273.19
			0.20	24.13	120.65			
						1.85	542.23	293.10
						0.83	139.75	168.38
						0.91	118.77	130.52
						13.32	2,740.23	205.72
			11.41	908.79	79.65	2.11	202.24	95.85
			10.01	509.64	50.91			
			0.28	60.69	216.75			
			39.25	4,353.25	110.91	62.97	11,774.03	186.98
			25.31	4,062.16	160.50	29.18	5,550.18	190.20
			25.31	4,062.16	160.50	29.18	5,550.18	190.20
			29.29			17.03		
			139.12			103.23		
			168.41			120.26		
			232.97	8,415.42	36.12	212.41	17,324.21	81.56

232. 97

64. 56

168. 41

212. 41

92. 15

120. 26

20.56

48.15

27.59

2019

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